ALCALDÍA MAYOR DE BOGOTÁ D.C.
SECRETARÍA DE INTEGRACIÓN SOCIAL

Código:	FOR-PSS-461
Versión:	1
Fecha:	Memo I2022009989 – 18/03/2022
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Convenio/Contrato:	9577-2024
Nombre asociado/Contratista:	FUNDACION INSTITUTO TECNOLOGICO DEL SUR
Periodo del informe:	JULIO 1 AL 31 DE 2025

N°	N° de factura	Proveedor	Descripción Costo	Descripción Rubro	Valor Total	Aporte SDIS	CUFE	VERIFICADO
1	CBC2	COMERCIALIZADORA BLANCO CRUZ S.A.S.	Costos variables	Abosorbentes	$57,084,300	$57,084,300	2d7ab2f93361e4a6c781f5fe74b0ee6f767231b3cbf9f5a05e5ee71b93864a882036c14f83d3e4b3641fe8d455a72ad0	5.2
2	FVE3661	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Alimentos	$3,251,850	$3,251,850	6ee755b75554537c37725978017e9f23da2bc1f600768bed47989303f0f0cb293c147cb16cc68a5f8744754b4a46727a	5.3
3	FVE3655	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Alimentos	$2,496,550	$2,496,550	aa7ab1065f6209c364c90047a939a12b0c6f0ecf8e00017784ab826259909103b9f68e48df7473581bee543c8eade5e6	5.3
4	FVE3656	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Alimentos	$4,464,400	$4,464,400	bac5cf87c7f87d63343252e39ddb4ec9f4caf1abbc4914439cea6555e09ca6136ee1fef0bc989ba8ebddf88ea228f9d0	5.3
5	FVE3662	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Alimentos	$14,839,690	$2,095,054	96e61d075bb8a3e1827d8fd35cd61504c96b24610c266d2be324b415621eaef0a9ad50a3ddbaabaf690d8ed18f54337d	5.3
6	FE107	TERAN CELIS ELIANY PATRICIA	Costos variables	Alimentos	$2,904,500	$2,904,500	bec0588b3071f14eb29e8e7cda8dbf3cf6eaa3c76b12e428c3e87bbb4d75a2bcc61689c21e6e19d9f581bdec0900cdbb	5.3
7	FE573	ROBINSON VERDUGO CRUZ	Costos variables	Alimentos	$6,296,500	$6,296,500	f7f2b145fdb3e90a59fc6c8ac6d8f7e10ac35281f54c6fcb49ee75d5c57dd17dc93556ac3a673046596dc8048afbe39f	5.3
8	FE104	TERAN CELIS ELIANY PATRICIA	Costos variables	Alimentos	$6,079,570	$2,054,570	353fe22b52c7c43a8291ee22fff9ef955782c754b89fe3910546a7158e1dc060305dfb10d17c9ab13cb2b2da3fe44101	5.3
9	FE570	ROBINSON VERDUGO CRUZ	Costos variables	Alimentos	$5,741,400	$5,741,400	f71624bea84bdac5bcdd6b0df243a15a3438502136 31a74ab860db056b14cf6b513f9a43707fff3b5c80ba1d5fda5240	5.3
10	FE100	TERAN CELIS ELIANY PATRICIA	Costos variables	Alimentos	$5,553,820	$5,553,820	8bc10c809ba96cf3e37855b8c5a98e3f25a33bfee5eafbac4f5773f09fb5c586b74355861dfc91f6bfee2d3b69d5849e	5.3
11	FE567	ROBINSON VERDUGO CRUZ	Costos variables	Alimentos	$5,228,400	$5,228,400	ef62b7735d5bb98cc841a53871d9f0742f168a1dd7b6134e6b8d41469c6dc93ec9205206d870f112245f077b4fdf3f75	5.3
12	FE97	TERAN CELIS ELIANY PATRICIA	Costos variables	Alimentos	5,196,031	$5,196,031	30e05a843d138560363ad1fcc31398e0faf41ee4428e7e8466c49514d2ba467ae2d504574808f47a66bfb204a619984b	5.3
13	FE579	ROBINSON VERDUGO CRUZ	Costos variables	Alimentos	$5,139,100	$5,139,100	70b0bfb99b007af39d3dffc15959ab215480964f00dd9fd4cbe96fabcb1aa6fb124215f5373aa7db9863a4b1c6292000	5.3
14	FE577	ROBINSON VERDUGO CRUZ	Costos variables	Alimentos	$5,032,500	$5,032,500	0a29345714783e20ca61c80e1e1d8fd3a5c31371c81b84fa8a413259383efbe1f53bc2cde52de26cdd2ca41d9eb6ad88	5.3
15	FE96	TERAN CELIS ELIANY PATRICIA	Costos variables	Alimentos	$4,669,235	$4,669,235	6f348c999fb78740e79e310260c301bb16bfa3d6ec67928241f7f45f9c5d9b53b611261ed50e25d0ec60818baac78fc0	5.3
16	FVE3633	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Alimentos	$3,909,050	$3,909,050	9b71292897291a72de715b835462f263b2b61479a02aab0263f1b5f034730e2fc8c47f9c03e271b70bcd439011c33468	5.3
17	FVE3632	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Alimentos	$3,690,200	$3,690,200	be99f56b08c2d060bc384abedf3916a500c6bca72c2de3a7ca1c25b55dd31505691a13f2e6bdaaf273fe8ab85cf94002	5.3
18	FVE3631	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Alimentos	$2,536,700	$2,536,700	aa5c4f6d7a271a449fcf682c99e60e3449e4b569fb471b0f645b5ff9528a422ce2a1c0b9a3b20cc8deb4f33e430058b8	5.3
19	DSNE513	ROSMERY LASTRA DE LA SOSA	Costos variables	Alimentos	$4,025,000	$4,025,000	e4094f4ac42e6eaa40c5373f60a5d55a7773efd9a86bcee2c2e0fe1523c0848c25ef38a274ee2fe4bacbe763a95be42a	5.3
20	DSNE515	QUEVEDO MUÑOZ NALDA	Costos Fijos	Bienes consumibles	$8,371,903	$8,371,903	d27c4648889609c0de80753df22a98959052416f02b1b8199c1533fd3d6fd418ca24ba0e45ae95478d140e079b70a8bc	4.2
21	FE8509	GEN MEDICAL SAS	Costos Fijos	Bienes consumibles	$5,153,484	$4,291,697	849cb1ac2e1a11b5212bbd43ab9c06c5e37a635b9747c7f3d38464a8082d726b805926b93617c905c3395e7eb33a7704	4.2
22	25546	INDUSTRIAS QUIMICAS Y MANTENIMIENTO QUIMANT SAS	Costos Fijos	Elementos de aseo institucional	$6,262,809	$6,262,809	14af8296988084e0898db9b547cbd6b908e02c83a0950664fd6c223c8410e267e081c97bbe8ab785f2869b10e172fe01	4.3
23	LI7129	LABORATORIO IATRO P A C S.A.S	Costos Fijos	Elementos de aseo institucional	$462,000	$462,000	9fe61df68abd44c2b8683a5058e92a24e47860261be46ae22aa6d6801cddde711b228443a80bf9eb99f9ffbf1aafb88d	4.3
24	FVE3651	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Elementos de aseo personal	$520,000	$520,000	d637b6c97bcfcb933393437cc248345f2afc3bce98d62c28e52039ad543af8b07a3c57b91d3489461620d35350418d75	5.1
25	FVE3650	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Elementos de aseo personal	$3,461,400	$3,461,400	8a96db92c792b5c4fb2ea103e2b28c1b5c57e42f2e79f3938393cfec83b0183aaa3441addd5a2960be67da5e473781a8	5.1
26	FVE3642	COMERCIALIZADORA LA CONCEPCION ORTIZ URREA SAS	Costos variables	Elementos de aseo personal	$6,127,500	$6,127,500	f7439aab30afc988484bb19a9d25bd4f3a22560dd62279d2c186f3ae5c563f4552184537 05f02ac5db532fe16b6feb8c	5.1
27	LI7130	LABORATORIO IATRO P A C S.A.S	Costos variables	Elementos de aseo personal	$2,706,060	$2,706,060	ae46aa2be68930de76eb6cddad76119deb31549df326d4199b908f2c9deb3eef88defbf7872b855d94bdd8fdcec9ba37	5.1
28	AXBF447109	DISTRIBUCIONES AXA S.A.S.	Costos variables	Elementos de aseo personal	1,326,399	$1,326,399	e7d206fcf186722a88c84c11932a72c47fe7af843cb96f78279ca8bddcd6e257b102589ca30f40cf31eba42b49da59a9	5.1
29	FEO3304	OBED EDOM COMPAÑIA DE SERVICIOS EXEQUIALES SAS	Costos Fijos	Servicios funerarios	6,314,500	$6,314,500	50473be1801ca7ca05686814a88820f40c6696759545d2cd972203bb509536aa4f5cedd379aaa80d93154ddb8f7612a3	4.4
30	F11714	TALENTOS EN SEGURIDAD. LTDA FUSA	Costos Fijos	Vigilancia	7,773,212	$7,201,018	a3b4b78bf4380f625355525cf7e768a5b64f7ff228673798a558c5319535b026742f05bde95c92896c28a0e627899ef5	4.6
31	F11710	TALENTOS EN SEGURIDAD. LTDA FUSA	Costos Fijos	Vigilancia	6,694,358	6,245,753	d769fd37bc5a966e87185c63634c139023c9d559f63f9121e8543ac734f184b62aff63795721d194a5ef06bc508b0b97	4.6
32	DSNE514	ALEJANDRO STIVEN AGUILAR GUTIERREZ	Costo por realizar	Vestuario	3,692,563	$3,692,563	49aba56d92b6972bba4e3660a76f0a90 8b189aa47eae30bae4855e316lbfbdd9a3c8a9 f2cc5cddd67c1d96426fb76be2	6.2
				TOTAL GENERAL		**$ 188,352,762**		
		Costos fijos		TOTAL COSTOS FIJOS		**$ 39,149,680**		
		Costos variables		TOTAL COSTOS VARIABLES		**$ 145,510,519**		
		Costo por realizar		TOTAL COSTOS POR REALIZACION		**$ 3,692,563**		

Anotaciones:

Nota: Se debe diligenciar la totalidad de facturas presentadas